

| C R I | | | | CONCEPTOS DE INGRESOS | ESTIMACION DE INGRESOS A NIVEL DE DETALLE (CAPTURAR SOLO ESPACIOS EN BLANCO) | | | | | | | | | | | | |
|-------|---|----|----|-----------------------|--|------------|-----------|-----------|-----------|---------|---------|---------|---------|------------|---------|-----------|-----------|
| R | T | CL | CO | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 1 | 0 | 0 | 0 | 0 | IMPUESTOS. | | | | | | | | | | | | |
| 1 | 1 | 0 | 0 | 0 | Impuestos Sobre los Ingresos. | | | | | | | | | | | | |
| 1 | 1 | 0 | 1 | 0 | Impuesto sobre espectáculos públicos. | 200,000 | 15,000 | 15,000 | 20,000 | 15,000 | 15,000 | 15,000 | 15,000 | 5,000 | 20,000 | 25,000 | 25,000 |
| 1 | 1 | 0 | 2 | 0 | Impuesto sobre rifas, loterías, concursos o sorteos. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 2 | 0 | 0 | 0 | Impuestos Sobre el Patrimonio. | | | | | | | | | | | | |
| 1 | 2 | 0 | 1 | 0 | Impuesto predial. | | | | | | | | | | | | |
| 1 | 2 | 0 | 1 | 0 | Impuesto Predial Urbano. | 16,021,687 | 5,800,000 | 4,021,687 | 3,100,000 | 835,000 | 555,000 | 280,000 | 250,000 | 215,000 | 215,000 | 250,000 | 250,000 |
| 1 | 2 | 0 | 1 | 0 | Impuesto Predial Urbano Rezago. | 758,351 | 100,000 | 83,351 | 80,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 | 55,000 |
| 1 | 2 | 0 | 2 | 0 | Impuesto Predial Rústico. | 3,000,268 | 950,268 | 620,000 | 500,000 | 250,000 | 100,000 | 90,000 | 80,000 | 80,000 | 80,000 | 90,000 | 80,000 |
| 1 | 2 | 0 | 1 | 0 | Impuesto Predial Rústico Rezago. | 126,498 | 35,000 | 20,000 | 15,498 | 8,000 | 7,000 | 7,000 | 7,000 | 5,000 | 5,000 | 5,000 | 7,000 |
| 1 | 2 | 0 | 3 | 0 | Impuesto Predial Ejidal y Comunal. | 80,287 | 30,000 | 20,985 | 16,598 | 3,306 | 1,398 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 2,000 |
| 1 | 2 | 0 | 1 | 0 | Impuesto Predial Ejidal y Comunal Rezago. | 26,981 | 8,000 | 6,000 | 3,000 | 1,981 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| 1 | 2 | 0 | 2 | 0 | Impuesto sobre lotes baldíos sin bardear o falta de banquetas. | 21,000 | | | 0 | | 0 | 5,000 | 5,000 | 4,000 | 0 | 4,000 | 0 |
| 1 | 3 | 0 | 0 | 0 | Impuesto Sobre la Producción, el Consumo y las Transacciones. | | | | | | | | | | | | |
| 1 | 3 | 0 | 2 | 0 | Impuesto sobre adquisición de Bienes inmuebles. | 1,368,651 | 120,000 | 145,000 | 125,000 | 130,000 | 110,000 | 100,000 | 90,000 | 95,000 | 63,651 | 120,000 | 125,000 |
| 1 | 7 | 0 | 0 | 0 | Accesorios de Impuestos. | | | | | | | | | | | | |
| 1 | 7 | 0 | 1 | 0 | Recargos. | 625,984 | 25,000 | 25,000 | 25,000 | 30,000 | 40,000 | 45,000 | 55,000 | 55,000 | 75,000 | 80,000 | 80,984 |
| 1 | 7 | 0 | 2 | 0 | Multas. | 980,685 | 55,000 | 55,000 | 55,000 | 75,000 | 85,000 | 100,685 | 95,000 | 90,000 | 90,000 | 95,000 | 90,000 |
| 1 | 7 | 0 | 3 | 0 | Honorarios y gastos de ejecución. | 171,721 | 5,000 | 5,000 | 5,000 | 8,000 | 12,568 | 16,598 | 15,025 | 15,417 | 18,750 | 17,098 | 22,651 |
| 1 | 7 | 0 | 4 | 0 | Actualización. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 7 | 0 | 5 | 0 | Otros accesorios. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 8 | 0 | 0 | 0 | Otros Impuestos. | | | | | | | | | | | | |
| 1 | 8 | 0 | 1 | 0 | Otros Impuestos. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 9 | 0 | 0 | 0 | Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | | | | | | | | | | | | |
| 1 | 9 | 0 | 1 | 0 | Impuestos no Comprendidos en las Fracciones de la Ley de Ingresos Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | 0 | 0 | 0 | 0 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL. (NO APLICA) | | | | | | | | | | | | |
| 3 | 0 | 0 | 0 | 0 | CONTRIBUCIONES DE MEJORAS. | | | | | | | | | | | | |
| 3 | 1 | 0 | 0 | 0 | Contribución de mejoras por obras públicas. | | | | | | | | | | | | |
| 3 | 1 | 0 | 1 | 0 | De aumento de valor y mejoría específica de la propiedad. | 0 | | | | | | | | | | | |
| 3 | 1 | 0 | 2 | 0 | De aportación por mejoras. | 3,335,788 | 248,624 | 265,987 | 265,795 | 268,514 | 325,641 | 325,641 | 280,625 | 298,651 | 298,564 | 265,878 | 225,614 |
| 3 | 9 | 0 | 0 | 0 | Contribución de Mejoras no Comprendidas en las Fracciones de la Ley de Ingresos Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago. | | | | | | | | | | | | |

| C R I | | | | CONCEPTOS DE INGRESOS | ESTIMACION DE INGRESOS A NIVEL DE DETALLE (CAPTURAR SOLO ESPACIOS EN BLANCO) | | | | | | | | | | | | | |
|-------|---|----|----|-----------------------|--|------------|-----------|--------------|------------|--------------|--------------|--------------|------------|------------|------------|------------|------------|------------|
| R | T | CL | CO | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 3 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | | | | | | | | | | | |
| 4 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 4 | 1 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 4 | 1 | 0 | 1 | 0 | 0 | 491,508 | 69,254 | 58,624 | 25,035 | 15,035 | 18,362 | 31,625 | 25,624 | 28,625 | 49,625 | 26,854 | 69,845 | 73,000 |
| 4 | 3 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 4 | 3 | 0 | 1 | 0 | 0 | 12,254,188 | 995,106 | 1,125,302.00 | 987,144.00 | 1,125,036.00 | 1,136,254.00 | 1,048,020.00 | 974,258.00 | 969,741.00 | 999,914.00 | 968,514.00 | 958,999.00 | 965,900.00 |
| 4 | 3 | 0 | 2 | 0 | 0 | 0 | | | | | | | | | | | | |
| 4 | 3 | 0 | 3 | 0 | 0 | 1,525,539 | 320,455 | 216,325 | 189,562 | 182,625 | 81,201 | 62,852 | 72,958 | 92,624 | 106,524 | 62,352 | 72,625 | 65,436 |
| 4 | 3 | 0 | 4 | 0 | 0 | 348,427 | 42,625.00 | 31,625.00 | 27,625.00 | 25,625.00 | 24,924.00 | 28,624.00 | 26,925.00 | 25,625.00 | 21,625.00 | 25,625.00 | 22,635.00 | 44,944.00 |
| 4 | 3 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 3 | 0 | 6 | 0 | 0 | 60,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| 4 | 3 | 0 | 7 | 0 | 0 | 62,000 | 3,500 | 5,802 | 5,500 | 5,200 | 5,000 | 6,550 | 5,802 | 5,580 | 5,295 | 5,451 | 4,295 | 4,025 |
| 4 | 3 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 3 | 0 | 9 | 0 | 0 | 24,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| 4 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 3 | 1 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 3 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 4 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 4 | 4 | 0 | 1 | 0 | 0 | 1,908,965 | 87,141 | 105,621 | 1,026,524 | 130,625 | 67,958 | 56,026 | 99,649 | 98,625 | 72,101 | 48,625 | 43,969 | 72,101 |
| 4 | 4 | 0 | 2 | 0 | 0 | 1,181,150 | 20,586 | 85,624 | 210,602 | 215,625 | 95,625 | 98,562 | 95,352 | 95,685 | 67,958 | 68,594 | 67,985 | 58,952 |
| 4 | 4 | 0 | 3 | 0 | 0 | 522,776 | 32,501 | 36,521 | 36,925 | 35,777 | 38,625 | 42,674 | 34,137 | 37,055 | 36,903 | 68,512 | 80,472 | 42,674 |
| 4 | 4 | 0 | 4 | 0 | 0 | 525,991 | 21,092.00 | 59,624.00 | 69,625.00 | 87,624.00 | 98,625.00 | 56,241.00 | 41,625.00 | 30,002.00 | 16,254.00 | 17,969.00 | 14,685.00 | 12,625.00 |
| 4 | 4 | 0 | 5 | 0 | 0 | 290,408 | 18,625.00 | 19,625.00 | 21,625.00 | 28,625.00 | 31,625.00 | 30,625.00 | 22,602.00 | 21,602.00 | 23,625.00 | 24,602.00 | 23,602.00 | 23,625.00 |
| 4 | 4 | 0 | 6 | 0 | 0 | 504,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| 4 | 4 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 4 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 4 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 5 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | |
| 0 | 5 | 1 | 1 | 0 | 0 | 95,692 | 6,985 | 5,698 | 8,598 | 6,984 | 10,698 | 8,598 | 6,985 | 8,698 | 7,985 | 5,984 | 7,854 | 10,625 |
| 4 | 5 | 1 | 2 | 0 | 0 | 112,713 | 10,625 | 7,549 | 6,563 | 8,946 | 7,549 | 8,958 | 3,658 | 10,587 | 12,568 | 12,698 | 10,987 | 12,025 |
| 4 | 5 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 5 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | 5 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|-------|---|----|----|-----------------------|--|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|
| R | T | CL | CO | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 4 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 4 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 5 | 9 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |
| 6 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | |

| C R I | | | | CONCEPTOS DE INGRESOS | ESTIMACION DE INGRESOS A NIVEL DE DETALLE (CAPTURAR SOLO ESPACIOS EN BLANCO) | | | | | | | | | | | | | |
|-------|---|----|----|-----------------------|--|------------|------------|-----------|-----------|-----------|-----------|------------|-----------|------------|-----------|-----------|-----------|------------|
| R | T | CL | CO | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | |
| 6 | 1 | 1 | 4 | 0 | Multas por infracciones a la Ley para la Prevención y Gestión Integral de Residuos en el Estado de Michoacán de Ocampo. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 1 | 1 | 5 | 0 | Multas por infracciones a otras disposiciones no fiscales. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 1 | 1 | 6 | 0 | Indemnizaciones de cheques devueltos por instituciones bancarias. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 2 | 0 | 0 | 0 | Aprovechamientos de Capital. | | | | | | | | | | | | | |
| 6 | 2 | 0 | 1 | 0 | Aprovechamientos de Capital. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | 9 | 0 | 0 | 0 | Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago. | | | | | | | | | | | | | |
| 6 | 9 | 0 | 1 | 0 | Aprovechamientos no Comprendidos en las Fracciones de la Ley de Ingresos causados en ejercicios fiscales anteriores pendientes de liquidación o pago. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 0 | 0 | 0 | 0 | INGRESOS POR VENTA DE BIENES Y SERVICIOS. | | | | | | | | | | | | | |
| 7 | 1 | 0 | 0 | 0 | Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados. | | | | | | | | | | | | | |
| 7 | 1 | 0 | 1 | 0 | Ingresos por Venta de Bienes y Servicios de Organismos Descentralizados. | 65,011,364 | 10,234,629 | 4,062,749 | 3,306,967 | 3,499,114 | 3,571,869 | 6,508,735 | 4,381,478 | 3,984,679 | 4,031,668 | 3,984,679 | 3,253,123 | 14,191,675 |
| 7 | 3 | 0 | 0 | 0 | Ingresos por Ventas de Bienes y servicios Producidos en establecimientos del Gobierno Central. | | | | | | | | | | | | | |
| 7 | 3 | 0 | 2 | 0 | Enajenación de fertilizantes, pasto semillas y viveros. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 3 | 0 | 3 | 0 | Cuotas de recuperación de política de abasto. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 3 | 0 | 5 | 0 | Cuotas de recuperación de política social. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | 3 | 0 | 6 | 0 | Cuotas de recuperación de servicios diversos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 0 | 0 | 0 | 0 | PARTICIPACIONES Y APORTACIONES . | | | | | | | | | | | | | |
| 8 | 1 | 0 | 0 | 0 | Participaciones. | | | | | | | | | | | | | |
| 8 | 1 | 0 | 1 | 0 | Fondo General de Participaciones. | 99,816,584 | 6,475,080 | 7,948,794 | 7,316,134 | 8,339,075 | 9,879,518 | 11,239,133 | 8,176,839 | 9,038,080 | 8,290,451 | 6,881,321 | 8,157,218 | 8,074,941 |
| 8 | 1 | 0 | 2 | 0 | Fondo de Fomento Municipal. | 33,921,695 | 2,224,776 | 3,121,777 | 2,512,965 | 2,863,477 | 3,391,313 | 2,590,569 | 2,807,887 | 3,102,993 | 2,846,816 | 2,884,989 | 2,801,163 | 2,772,970 |
| 8 | 1 | 0 | 3 | 0 | Impuesto sobre tenencia o uso de vehículos. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 1 | 0 | 4 | 0 | Fondo de Compensación del Impuesto sobre automóviles nuevos. | 366,020 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,502 | 30,498 |
| 8 | 1 | 0 | 5 | 0 | Impuesto especial sobre producción y servicios. | 2,225,552 | 169,663 | 216,074 | 166,827 | 169,206 | 186,644 | 183,907 | 191,209 | 195,767 | 193,342 | 188,890 | 180,724 | 183,299 |
| 8 | 1 | 0 | 6 | 0 | Impuesto especial sobre automóviles nuevos | 1,357,380 | 155,004 | 116,046 | 103,444 | 113,047 | 103,001 | 112,218 | 110,617 | 106,756 | 109,299 | 101,829 | 109,182 | 116,937 |
| 8 | 1 | 0 | 7 | 0 | Impuesto sobre rifas, loterías, sorteos y concursos. | 115,223 | 9,667 | 8,667 | 8,674 | 9,106 | 15,049 | 8,891 | 9,330 | 9,089 | 8,681 | 9,095 | 10,843 | 8,131 |
| 8 | 1 | 0 | 9 | 0 | Fondo de fiscalización. | 4,597,254 | 505,487 | 270,796 | 270,796 | 610,392 | 270,796 | 270,796 | 654,128 | 270,796 | 270,796 | 660,883 | 270,796 | 270,792 |
| 8 | 1 | 1 | 0 | 0 | Impuesto a la Venta Final de Gasolina y Diesel. | 4,319,342 | 351,044 | 325,696 | 365,509 | 350,499 | 366,434 | 362,422 | 368,624 | 370,365 | 346,857 | 366,760 | 362,457 | 382,675 |
| 8 | 1 | 1 | 1 | 0 | Fondo de compensación a la venta final de gasolina y diesel | 2,175,611 | 176,818 | 164,050 | 184,103 | 176,543 | 184,569 | 182,548 | 185,672 | 186,549 | 174,709 | 184,734 | 182,566 | 192,750 |
| 8 | 1 | 1 | 5 | 0 | Otras participaciones | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 8 | 1 | 1 | 5 | 0 | Fondo Estatal para la Infraestructura de los Servicios Públicos Municipales | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

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|--|---|----|-----|--|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| R | T | CL | CO | | TOTAL ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
| 8 | 1 | 5 | 02 | Participación del 100% de la Recaudación del Impuesto Sobre la Renta que se Entere a la Federación, por el Salario del Personal Subordinado del Municipio en 2017. | 8,400,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 | 700,000 |
| 8 | 2 | 0 | 00 | Aportaciones. | | | | | | | | | | | | | |
| 8 | 2 | 0 | 100 | Fondo de Aportaciones Para la Infraestructura Social Municipal. | 102,635,101 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 10,263,510 | 0 | 0 |
| 8 | 2 | 0 | 200 | Fondo de Aportaciones Para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal. | 100,954,684 | 8,412,883 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 | 8,412,891 |
| 8 | 3 | 0 | 000 | Convenios. | | | | | | | | | | | | | |
| 8 | 3 | 0 | 100 | Transferencias Federales por convenio. | 40,000 | 0 | 0 | 0 | 5,000 | 10,000 | 10,000 | 5,000 | 10,000 | 0 | 0 | 0 | 0 |
| 8 | 3 | 0 | 200 | Transferencias Estatales por convenio. | 20,000 | 0 | 0 | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| 9 | 0 | 0 | 000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 000 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | | | | | | | | | | | | | |
| 0 | 1 | 0 | 000 | Endeudamiento Interno | | | | | | | | | | | | | |
| 0 | 1 | 0 | 100 | Endeudamiento Interno | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL INGRESOS | | | | | 478,215,840 | 49,188,373 | 43,218,586 | 41,004,819 | 39,615,124 | 40,872,844 | 43,828,330 | 39,126,439 | 39,501,836 | 38,591,371 | 37,546,013 | 27,378,590 | 38,343,515 |
| CELIDAS QUE NO DEBEN SER USADAS PARA CAPTURAR IMPORTES ASIGNADOS | | | | | | | | | | | | | | | | | |