



**Ayuntamiento Constitucional
Zitácuaro, Michoacán
2021-2024**



6.b. Clasificación Administrativa.

EGRESOS

| CONCEPTO | APROBADO | AMPLIACIONES / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
|--|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| I. GASTO NO ETIQUETADO | 338,028,548.00 | 17,090,487.57 | 355,119,035.57 | 181,237,760.24 | 174,941,229.57 | 173,881,275.33 |
| PRESIDENCIA | 34,256,653.92 | -9,084,698.44 | 25,171,955.48 | 7,927,318.01 | 7,736,250.46 | 17,244,637.47 |
| REGIDURIAS | 16,037,278.56 | -2,359,662.14 | 13,677,616.42 | 5,133,637.34 | 4,914,216.30 | 8,544,079.08 |
| SINDICATURA | 7,380,386.12 | 888,773.33 | 6,401,612.70 | 2,573,919.50 | 2,466,580.20 | 3,017,603.20 |
| CONTRALORIA | 1,802,604.88 | 91,857.96 | 1,894,462.84 | 922,930.74 | 860,474.74 | 971,532.10 |
| SECRETARIA DEL HAYUNTAMIENTO | 15,103,177.33 | -1,308,036.79 | 13,795,140.54 | 5,431,966.53 | 5,233,992.56 | 8,363,174.01 |
| TESORERIA MUNICIPAL | 57,191,431.47 | 10,275,026.98 | 67,466,458.45 | 53,558,934.38 | 53,368,151.93 | 13,907,524.07 |
| DIF MUNICIPAL | 31,817,504.88 | -5,590,298.26 | 26,227,206.62 | 8,708,323.32 | 8,289,489.14 | 17,518,883.30 |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN | 375,698.40 | -10,748.69 | 364,949.71 | 160,674.73 | 153,666.67 | 204,274.98 |
| DIRECCIÓN DE PLANEACIÓN MUNICIPAL | 2,192,732.73 | -74,067.90 | 2,118,664.83 | 717,535.61 | 704,265.73 | 1,401,129.22 |
| SECRETARIA DE SEGURIDAD PÚBLICA Y TRANSITO | 0.00 | 14,029,859.63 | 14,029,859.63 | 14,029,859.63 | 10,909,602.19 | 0.00 |
| SECRETARIA DE LA MUJER Y EQUIDAD DE GENERO | 6,840,234.63 | -1,403,591.21 | 5,436,643.62 | 1,963,269.31 | 1,871,460.50 | 3,473,374.31 |
| OFICINA DE LA SECRETARIA DE GOBIERNO | 3,045,427.84 | -798,121.75 | 2,247,306.09 | 610,230.55 | 583,114.13 | 1,637,075.54 |
| SECRETARIA DE AGRONOMIA Y MEDIO AMBIENTE | 9,889,344.56 | -1,971,113.15 | 7,918,231.41 | 2,144,844.01 | 2,051,926.62 | 5,773,387.40 |
| SECRETARIA DE OBRAS PUBLICAS, MOVILIDAD Y VIVIENDA | 26,259,854.00 | 604,630.00 | 26,864,484.00 | 0.00 | 0.00 | 26,864,484.00 |
| SECRETARIA DE NEGOCIOS, INERSION Y TURISMO | 18,383,335.48 | 5,202,236.60 | 23,585,572.08 | 19,495,611.82 | 19,142,718.96 | 4,089,960.28 |
| SECRETARIA DE SERVICIOS CIUDADANOS | 35,327,741.80 | 5,786,660.20 | 41,114,411.00 | 22,705,660.82 | 22,108,368.61 | 18,408,541.18 |
| SECRETARIA DE ADMINISTRACIÓN Y PROGRAMACIÓN | 33,943,245.29 | 3,919,636.23 | 37,862,881.52 | 18,517,857.37 | 18,298,141.77 | 19,345,024.15 |
| SECRETARIA DE DESARROLLO HUMANO Y SALUBRIDAD | 8,978,930.48 | -1,666,844.30 | 7,312,086.18 | 1,290,028.38 | 1,244,983.36 | 6,022,057.80 |
| SECRETARIA DE EDUCACIÓN, CULTURA Y DEPORTE | 12,646,429.76 | 959,826.21 | 13,606,255.97 | 6,222,852.88 | 5,952,792.19 | 7,383,403.09 |
| SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS | 16,556,535.67 | 1,376,600.72 | 17,933,136.39 | 9,122,098.22 | 8,922,026.61 | 8,811,040.17 |
| II. GASTO ETIQUETADO | 302,659,092.00 | 51,725,300.77 | 354,384,392.77 | 173,676,596.96 | 173,676,596.96 | 180,707,795.81 |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REGIDURIAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DEL HAYUNTAMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA MUNICIPAL | 22,728,129.12 | -4,451,868.08 | 18,276,261.04 | 3,198,378.07 | 3,198,378.07 | 15,077,882.97 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| UNIDAD DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCIÓN DE PLANEACIÓN MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE SEGURIDAD PUBLICA Y TRANSITO | 116,491,905.30 | 11,880,908.73 | 128,372,814.03 | 60,134,403.29 | 60,134,403.29 | 58,238,410.74 |
| SECRETARIA DE LA MUJER Y EQUIDAD DE GENERO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICINA DE LA SECRETARIA DE GOBIERNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE AGRONOMIA Y MEDIO AMBIENTE | 0.00 | 170,000.00 | 170,000.00 | 120,000.00 | 120,000.00 | 50,000.00 |
| SECRETARIA DE OBRAS PUBLICAS, MOVILIDAD Y VIVIENDA | 155,868,462.00 | 46,068,592.18 | 201,937,054.18 | 110,223,815.60 | 110,223,815.60 | 91,713,238.58 |
| SECRETARIA DE NEGOCIOS, INERSION Y TURISMO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE SERVICIOS CIUDADANOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE ADMINISTRACIÓN Y PROGRAMACIÓN | 3,565,059.31 | -1,782,529.68 | 1,782,529.63 | 0.00 | 0.00 | 1,782,529.63 |
| SECRETARIA DE DESARROLLO HUMANO Y SALUBRIDAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE EDUCACIÓN, CULTURA Y DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA DE DESARROLLO URBANO Y OBRAS PUBLICAS | 4,005,536.27 | -159,802.38 | 3,845,733.89 | 0.00 | 0.00 | 3,845,733.89 |
| TOTAL DE EGRESOS | 640,687,640.00 | 68,815,788.34 | 709,503,428.34 | 354,914,357.20 | 348,622,826.53 | 348,622,826.53 |

LIC. JUAN ANTONIO IXTLAHUAC ORIHUELA

PRESIDENTE MUNICIPAL

LIC. MYRNA MERLOS ATLEON

SINDICA MUNICIPAL

C.P. SILVESTRE MORA GUZMAN

TESORERO MUNICIPAL

LIC. HECTOR ALEJANDRO ANGUANO JAÍMES

CONTRALOR MUNICIPAL